

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Rental Deposit

1. Field Expense:

A. Materials (Itemize)

	\$	N/A
		N/A
		N/A

B. Labor (Time and Wage)

	N/A
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Total Field Expense	\$ N/A
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2. Clerical and Office Expense

A. Supplies

\$ N/A

B. Labor 1/2 Hr @ 19.07

9.53

Total Clerical and Office Expense	\$ 9.53
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3. Miscellaneous Expense

A. Transportation

\$ N/A

B. Other (Itemize)

2009 - Rental Bad Debts	
5166.43 / 99	52.19

5166.43 / 99 52.19

Total Miscellaneous Expense	\$ 52.19
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Total Nonrecurring Charge Expense	\$ 61.72
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Fee

1. Field Expense:

A. Materials (Itemize)

	\$	N/A
		N/A
		N/A

B. Labor (Time and Wage)

1 1/2 Hrs @ 21.78	\$	32.67
Pulling Meter & Carring to shop 1 1/2 Hrs @ 17.50	\$	26.25

Total Field Expense	\$	58.92
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2. Clerical and Office Expense

A. Supplies

\$

B. Labor 1/2 Hr @ 19.07

9.53

Total Clerical and Office Expense	\$	9.53
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3. Miscellaneous Expense

A. Transportation

\$ 10.00

B. Other (Itemize)

Total Miscellaneous Expense	\$	10.00
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Total Nonrecurring Charge Expense	\$	78.45
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Return Check

1. Field Expense:

A. Materials (Itemize)

	\$	N/A
		N/A
		N/A

B. Labor (Time and Wage)

Total Field Expense	\$ -
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2. Clerical and Office Expense

A. Supplies

\$ N/A

B. Labor Billing Clerk, Office Manager, Bookkeeper
total 1 Hr @ Avg pay of 25.06

25.06

Total Clerical and Office Expense	\$ 25.06
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3. Miscellaneous Expense

A. Transportation

\$ N/A

B. Other (Itemize)

	N/A
	N/A
	N/A

Total Miscellaneous Expense	\$	N/A
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Total Nonrecurring Charge Expense	\$	25.06
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Return Bankdraft

1. Field Expense:

A. Materials (Itemize)

	\$	N/A
		N/A
		N/A

B. Labor (Time and Wage)

Total Field Expense	\$	-
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2. Clerical and Office Expense

A. Supplies

\$ N/A

B. Labor Billing Clerk, Office Manager, Bookkeeper
total 1 Hr @ Avg pay of 25.06

25.06

Total Clerical and Office Expense	\$	25.06
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3. Miscellaneous Expense

A. Transportation

\$ N/A

B. Other (Itemize)

	N/A
	N/A
	N/A

Total Miscellaneous Expense	\$ N/A
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Total Nonrecurring Charge Expense	\$	25.06
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Disconnect Notice

1. Field Expense:

A. Materials (Itemize)

	\$	N/A
		N/A
		N/A

B. Labor (Time and Wage)

[illegible]

Total Field Expense	\$ -
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2. Clerical and Office Expense

A. Supplies - Card & Postage	\$ 0.32
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B. Labor	Preparation of card, mailing card, Bookkeeping	0.55
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Total Clerical and Office Expense	\$ 0.87
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3. Miscellaneous Expense

A. Transportation	\$ N/A
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B. Other (Itemize) _____

N/A

N/A

N/A

Total Miscellaneous Expense	\$	N/A
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Total Nonrecurring Charge Expense	\$	0.87
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Credit Card Charge

1. Field Expense:

A. Materials (Itemize)

	\$ N/A
	N/A
	N/A

B. Labor (Time and Wage)

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Total Field Expense \$ -

2. Clerical and Office Expense

A. Supplies \$ N/A

B. Labor -5 min. 1.50

Total Clerical and Office Expense \$ 1.50

3. Miscellaneous Expense

A. Transportation \$ N/A

B. Other (Itemize)

2009 Credit Card collections \$292,232.75 N/A

2009 Credit Card Charges \$11,293.51 N/A

% Charge of Collections 0.0386456

Total Miscellaneous Expense 0.0386456

Total Nonrecurring Charge Expense 0.0386456

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnect Meter (Includes disconnect charge)

1. Field Expense:

A. Materials (Itemize)

	\$ N/A
	N/A
	N/A

B. Labor (Time and Wage)

2 Hr @ 20.70 \$ 41.40

Total Field Expense \$ 41.40

2. Clerical and Office Expense

A. Supplies

\$ N/A

B. Labor 1/2 Hr @ 19.07

9.53

Total Clerical and Office Expense \$ 9.53

3. Miscellaneous Expense

A. Transportation

\$ 10.00

B. Other (Itemize)

	N/A
	N/A
	N/A

Total Miscellaneous Expense \$ 10.00

Total Nonrecurring Charge Expense \$ 60.93

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Installation

1. Field Expense:

A. Materials (Itemize)	
<u>Saddle, Corp Stop, Meter Box,</u>	<u>\$</u>
<u>Meter Setter, Inserts, Tubing,</u>	
<u>Casing & Meter</u>	<u>\$ 242.99</u>
B. Labor (Time and Wage)	
<u>2 Men - 3.79 Hrs each @ 27.575</u>	<u>\$ 209.02</u>
Includes Clean-Up	
Total Field Expense	<u>\$ 452.01</u>

2. Clerical and Office Expense

A. Supplies	<u>\$ N/A</u>
B. Labor 1 Hr @ 20.11	<u>20.11</u>
Total Clerical and Office Expense	<u>\$ 20.11</u>

3. Miscellaneous Expense

A. Transportation - Truck & Trailer	<u>\$ 29.68</u>
B. Other (Itemize)	
<u>Backhoe</u>	<u>\$ 76.58</u>
<u></u>	<u></u>
<u></u>	<u></u>
Total Miscellaneous Expense	<u>\$ 106.26</u>
Total Nonrecurring Charge Expense	<u>\$ 578.38</u>